Terre des hommes Foundation „Lausanne” in Hungary
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Report on public benefit activity
for 2011

Budapest, 2012.

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Terre des hommes Foundation „Lausanne” Hungary
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1. ACCOUNTING REPORT

Terre des hommes Foundation „Lausanne” in Hungary (hereinafter referred to as "the Foundation"), in compliance with the provisions of the law on accounting and the relevant requirements, has drawn up a simplified annual report for 2011 on its financial management. The total amount of balance sheet is 70,597 thousand HUF, the equity amounts to 1,500 thousand HUF. The detailed statement is included in Annex 1 of our report. The audit of the Foundation was performed by Aranka Bognár (MKVK 003007) for the fee of 254,000 HUF.

2. THE USE OF BUDGET FUNDS

The Foundation did not receive any budget funds in the year in subject.

3. STATEMENT RELATED TO THE USE OF ASSETS

Compared to the previous year the result of the Foundation has increased by 28,059 thousand HUF. One reason for this is the increase (by 70,228 thousand HUF) in revenues generated by the incoming funds (by 70,228 thousand HUF) and the exchange rate gain realised during the year since the Foundation receives its funds mainly in Swiss franc and euro.

4. STATEMENT ON TARGETED SUPPORTS

The amount of supports transferred by the Foundation has increased by 44,180 thousand HUF compared to the previous year. This is due to the fact that we are participating in two regional projects where we are charged to transfer the received funds to the other partners.

5. THE AMOUNT OF SUPPORT RECEIVED FROM CENTRAL BUDGETARY AUTHORITY, SEPARATE STATE FUND, LOCAL GOVERNMENT, ASSOCIATION OF LOCAL AUTHORITIES AND THE ORGANISATIONS OF THESE BODIES

In the year in subject the Foundation did not receive any support of this kind.

6. VALUE AND AMOUNT OF BENEFITS PAID TO THE MANAGEMENT OF THE PUBLIC BENEFIT ORGANISATION
The Foundation’s personnel cost amounted to 34,517 thousand HUF. In this year the members of the organisation’s management staff received reimbursement for their expenses totalling 15,685 HUF. It can be stated that the Foundation did not execute any unjustified payment, and the reimbursement cannot be considered as a form of benefit. The Managing Director of the Foundation receives a monthly salary. The members of the Board of Trustees and the Supervisory Board perform their functions on a voluntary basis, receiving no remuneration.

7. BRIEF DESCRIPTION OF THE PUBLIC BENEFIT ACTIVITIES

7.1 Protection of children and youth people and the representation of their interests

In 2011 the Foundation participated in a project planning with the Terre des hommes International Federation for a new campaign on children on the move entitled “Destination Unknown”. Together with several other organizations the Foundation participated in writing a proposal to the EU on the subject. This proposal put children on the move at the center of action in a participatory way, allowing young people to influence the messages and the campaign itself.

Between the 16 and the 20 of May 2011, the Foundation was invited to provide a training to 50 professionals in the region of Moscow, Russia, on the issue of guardianship for foreign unaccompanied minors. The Foundation furthermore initiated the creation of a network of NGOs in Russia and facilitated a roundtable among 15 NGOs working on the area of child protection and/or migration.

Two studies on the migration of Moldova minors to (1) Ukraine and (2) Russia, were also initiated and/or reviewed by the Foundation in the framework of its partnership with Terre des hommes Foundation in Moldova.

7.2 Prevention of juvenile delinquency and crimes committed against children, protection for the child victims of trafficking

From July 2011 our Foundation – together with partners (Tdh Romania, Hors la Rue (France), Alliance for Children and Youth (Bulgaria) and ARSIS (Greece)) – has been implementing a project called „REVENI: Transnational monitoring of return procedures for Romanian and Bulgarian children“ - with the co-financing of the European Union. The aim of the project is to improve the level of protection of, and decisions taken for, European unaccompanied minors (victims of exploitation and/or trafficking, or at risk to be) in Europe through professional exchanges, monitoring, research, awareness raising, collection and dissemination of best practices in countries of origin and destination in Europe. In 2011 the work has started by organising a kick-off meeting in Budapest, developing the research protocol and research question, the ID files for the cases to be identified by partners and by meeting officials responsible for the return of unaccompanied minors in France and in Greece.
2011 was the third and last year of the implementation of the project “Mario: Protect children on the move” – financed by two private foundations. The project is implemented together with other partners in five countries. The project activities – implemented by the Foundation were the following:

- **National**: The documentary “The Long Way Out” was screened in Budapest in November for approximately 50 Hungarian professionals. After the screening discussions were held about the issue of child trafficking and the lessons learnt of the Albanian program of Terre des hommes – in the area of working with child victims of trafficking, reintegration (or not) in the family and prevention of trafficking through direct support to families. Furthermore, a research was conducted on the situation of non-asylum seeking foreign unaccompanied minors in Hungary (which was then completed and presented in early 2012).

- **Transnational**: Based on two international actions (Albania / Kosovo and Bulgaria / Greece which have led to the identification of 153 children outside their country of origin) one advocacy event brought all Mario partners Brussels’ offices together in the European Parliament to lobby MEPs and European Commissions officials the vulnerability of children on the move (EU Origin).

A joint action during the biggest Human Rights gathering in Europe at the OSCE Human Dimension Implementation Meeting brought the support of the highest OSCE and UN Anti trafficking instances (two Mario side events were organized by the Foundation), while two bi-lateral meetings brought together more than 70 decision makers and front line professionals to find operational solutions to the situation of children on the move in their country.

In September 2011, the Foundation drafted a paper titled “Responses against Child Trafficking: between direct actions and structural approached” presented at the “International Society for the prevention of child abuse and neglect (ISPCAN)” XIXth International Congress in Europe held in Tampere, Finland.

**Advocacy at national and regional levels**: Mario’s advocacy towards the EU directive on combating trafficking in human beings has led to positive changes in the body of the text (inclusion of guardian), messages from field level reached EU institutions in collaboration with Brussels based offices (Albanian accession process); Mario partners have also submitted to the 56 OSCE states representatives a statement on child protection in the context of movement, which is being now promoted by the OSCE special representative against trafficking in human beings.

- **Exchanges**:
  - **Between partners**: One advocacy meeting was held in Budapest and partners defined their advocacy action at national and regional levels. This has led to a coherent approach of partners towards regional institutions which led to the results indicated above. A Knowledge Exchange Meeting was also held in Kosovo on the issue of “Child Participation” which led all partners to consider the use of child participatory techniques in their work.
A bilateral high level meeting was organized for Bulgarian official in Greece following the release of the transnational report and support is still on going. Both authorities are now better equipped to undertake appropriate transnational case management of children on the move and will formalize their collaboration in a meeting scheduled March 2012.

The Mid Term evaluation of the project was conducted by a consultant, Mr. Mike Dottridge - concluding that the work undertaken and the reinforcement of the transnational axis were successful but that progress could still be accomplished (especially regarding child participation and M&E). Most of the recommendations of the evaluator, were integrated in the 2011 management practice. A Final Institutional Learning (Capitalization) meeting was held in Budapest, and a report was finalized.

7.3 Protection of human and citizens' rights

7.4 Scientific research on the rights of children

In 2011 our Foundation was part of a consortium lead by ICMPD (International Center for Migration Policy Development) for a 15-country research on child begging, contracted by the European Commission. Our Foundation was responsible for conducting the research in six countries: Albania, Bulgaria, Greece, Hungary, Kosovo, Poland. In each country we have made a national-level desk research as well as interviews with relevant stakeholders. Next we have conducted local-level research in two cities per country, including observation of children begging as well as interviews with the children. The final product will have to be submitted to the European Commission in March 2012.

7.5 Child rearing and education, skill training, awareness raising

Our European website continued to operate - www.tdh-childprotection.org (38,728 visits to the website in 2011 (up 21% from 2010), 27,217 of which were from Europe. The newsletter goes out to 4008 people every week (previously it was every two weeks), approximately 800 news items were uploaded on the website over the course of the year.

- The websites of our projects are also available
  - MARIO project - http://marioproject.org/

7.6 Promotion of equal social opportunities for disadvantaged children

No activities performed under this goal.

The public benefit report was approved by the Board of Trustees and the Supervisory Board.

Place, date: ..............................................
Philippe Buchs  
President

Fessard Christian-Daniel  
Member of the Board

Dora Mastria  
Member of the Board

Place, date:.................................

Lambert Zsuzsanna  
Member of the  
Supervisory Board

Dálnoki Aron  
Member of the  
Supervisory Board