Terre des hommes Foundation “Lausanne” in Hungary

Public benefit report

2013

1. Data of the organization

name: Terre des hommes Foundation “Lausanne” in Hungary
address: 1053 Budapest Vármázi krt 8 1/5
Number of establishing decree: 2006/10.073
Registration number: 01/03/10073
Name of signatory: Judit Almási

2. Public benefit activities performed during the year of reporting

The project **Mario: “Children on the move”** builds on a solid partnership established in 2009 when major child protection NGOs in Europe including ECPAT, Terre des hommes, Save the Children in Albania and Nobody’s Children Foundation joined forces to provide more effective intervention and advocacy for Central and South Eastern European (C/SEE) migrant children at risk of exploitation and trafficking. The project Mario today aims at improving the level of protection of C/SEE migrant children who are vulnerable to abuse, exploitation and/or trafficking. The project seeks – through transnational outreach research, advocacy, trainings and direct support to professionals and empowerment of C/SEE at-risk migrant children – to find multilateral solutions to the problems that children face prior, during or after migration and that require coordinated protection schemes for individual children. Services which protect at-risk migrant children in Central and South Eastern Europe from abuse, exploitation or other violations of their rights are provided with a strong emphasis put on child participation. Activities at national and regional levels, coupling field work with a strong research component also aim at fostering inter-institutional and transnational collaboration while promoting evidence-based and European solutions to the unsafe migration of C/SEE children. The project Mario is co-funded by the European Union’s Daphne III. Program as well as the Oak Foundation.

- National level: We organized one workshop with 25 Hungarian participants on the identification methods of child victims of trafficking and another inter-cultural training was provided for the social workers of Hódmezővásárhely, home for unaccompanied children who are not seeking asylum in Hungary. Besides that a comprehensive research was published about the ability of the Hungarian child protection system to protect children on the move. It was published and distributed in 500 copies.

The project **Aidah** – co-funded by the European Union’s RETURN program – is a joint action of 11 child protection NGOs that aims to document, analyze and improve the situation of children that have been returned to 6 different countries from EU countries making sure that their best interests are upheld following the enforcement of a return decision. It also aims to provide
decision makers and service providers with a post return monitoring framework that will allow the best interests of the child to be upheld prior to a decision on return is taken and after a return decision is enforced. In the frame of the project, a minimum of 120 children are being supported throughout 18 months, 1680 individual follow up visits are currently being undertaken by qualified social workers in collaboration with state authorities to guide them in their (re)integration work with returned children. The project aims at offering mechanisms to improve the situation of children that will contribute to this project through direct support and different measures of integration ranging from access to vocational training and education to humanitarian assistance, where that is needed.

The **ICARUS project** – co-financed by the European Union – addresses a well-documented and relevant trafficking chain that takes roots in rural counties of Southern Romania and reaches major cities in the UK. The question of exit procedures for Romanian minors (i.e. Procura issued by public notaries (PN) upon request of family members or third parties) is an integral part of this trafficking chain. Tdh and Counter Human Trafficking Bureau (CHTB) have joined forces with the National Agency Against Trafficking in Persons in Romania (ANITP) and have coordinated their efforts with the General Direction for Child Protection (GDCP) and with the National Union of Public Notaries in Romania (UNNPR). Our foundation is a co-beneficiary partner in the ICARUS project.

The **VICTOR** project – co-financed by the European Union - aims to establish a partnership amongst a broad range of actors to strengthen capacities in the identification of child victims of trafficking. The Foundation is an implementing partner in the project, providing expertise to the other partners on child trafficking and providing a review of national referral mechanisms of the partner countries.

3. Introduction of public benefit activities (breakdown per activity as per statute)

<table>
<thead>
<tr>
<th>Title of public benefit activity:</th>
<th>Protection of children and youth, representation of the interests of children and youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legal reference belonging to public benefit activity:</td>
<td>[Khszt. 26. § c) point 10. subpoint];</td>
</tr>
<tr>
<td>Target group of public benefit activity:</td>
<td>European stakeholders and decision makers</td>
</tr>
<tr>
<td>Number of beneficiaries benefiting from public benefit activity:</td>
<td>n/a</td>
</tr>
</tbody>
</table>

Main results of public benefit activity: In the framework of the Mario project a list of representatives of Member States in Brussels has been put together in order to approach them in 2014 to advocate for a better coordination of national child protection systems within the EU for children migrating within the borders of the EU. This will be done using information and data gathered during 2014.

<table>
<thead>
<tr>
<th>Title of public benefit activity:</th>
<th>Prevention of juvenile delinquency and crimes against children, protection of victims of child trafficking</th>
</tr>
</thead>
</table>
Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 23. subpoint];

Target group of public benefit activity: Decision makers

Number of beneficiaries benefiting from public benefit activity: n/a

Main results of public benefit activity: as in previous years Foundation representatives regularly took part at the meetings of the Organization for Security and Cooperation roundtables on trafficking, and made several proposals to improve the protection of child victims of trafficking. These suggestions were incorporated into the recommendations of the OSCE.

Our Foundation works in close cooperation with the Pressley Ridge Foundation in order to promote the special behavioral rules for juvenile offenders. The project is financially supported by the Swiss Fund. The two foundations have started working on a situation analysis, and will organize various capacity building activities in 2014.

Title of the public benefit activity: Protection of human and civil rights

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 12. subpoint];

Target group of public benefit activity: Decision makers, professionals

Number of beneficiaries benefiting from public benefit activity: n/a

Main results of public benefit activity: our projects in 2012 focused on the best interest of the child:

1. MARIO project: examined the effectiveness of the protection for the rights of asylum seeker migrant children in Hungary - and on this basis we have made several recommendations to the Hungarian government and professionals.

2. Aldah project: A minimum of 120 children have been supported in 2013 by qualified social workers in collaboration with state authorities to guide them in their (re)integration work with returned children. Throughout this work we not only examined the children’s accessibility to their rights, but also tried to actively improve their situation on the field of access to education, procurement of official documents, help in reintegration, access to healthcare.

Title of the public benefit activity: scientific research on children’s right issues

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 3. subpoint];
Target group of public benefit activity: professionals

Number of beneficiaries benefiting from public benefit activity: Between 200 and 500

Main results of public benefit activity: In the framework of the Mario project, Hungarian researchers Szilvia Gyurko and Barbara Nemeth conducted a study on the ability of the Hungarian child protection system (CPS) to protect children on the move (CoM). The findings were the following: while the Hungarian legal framework is appropriate, the practice in the field is far from it. Lack of appropriate human and financial resources often hinder the provision of appropriate protection to highly vulnerable children, bordering on a systems failure. The lack of a holistic, inter-disciplinary approach is also making services fragmented, in which children often feel isolated and not important. The research was published and distributed in 500 copies among professional working on the field of child protection.

Title of the public benefit activity: education and instruction, development of skills, dissemination of general knowledge

Legal reference belonging to public benefit activity: [Khszt. 26 § c) point 4. subpoint]

Target group of public benefit activity: professionals

Number of beneficiaries benefiting from public benefit activity: 36 460

Main results of public benefit activity: Since our foundation is providing for Terre des hommes delegations in the region professional assistance on the basis of request, so we attended several meetings as well project development meetings and remote assistance was provided for several proposals in 2013.

In 2012, we continued to operate our European website - www.tdh-childprotection.org. We had 36 460 visitors of which 23 423 are users from Europe. Our weekly newsletter reaches 4117 people. Over the years, nearly 800 new reviews were added to the site.

- We also have web sites dedicated to some of our projects especially o MARIO project - http://mariorproject.org/

Title of the public benefit activity: promoting equal opportunities for children in disadvantaged social position

Legal reference belonging to public benefit activity: [Khszt. 26 § c) point 11. subpoint]

Target group of public benefit activity: Professionals, children, young people, decision makers

Number of beneficiaries benefiting from public benefit activity: n/A
Main results of public benefit activity: migrant children and victims of trafficking in human beings are in need. All of the activities of the Foundation promote equal opportunities and the better enforcement of interest of children in need.

4. Capital used for public benefit activity

<table>
<thead>
<tr>
<th>Name of capital item</th>
<th>Value*</th>
<th>Aim of usage</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Foundation did not use any part of its own capital in 2012.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Benefits provided for targeted purposes: The amount of support forwarded to beneficiaries by the Foundation increased by HUF 140,979 thousand compared to the previous year. The reason is that we participate in regional projects, as part of which we receive support from the donors to be forwarded to other partners, the amount of support we receive each year is not evenly distributed

<table>
<thead>
<tr>
<th>Description of benefit provided for targeted purpose</th>
<th>Previous year*</th>
<th>Year of reporting*</th>
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<tbody>
<tr>
<td>Support forwarded to other organizations</td>
<td>3.312</td>
<td>144.291</td>
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</tbody>
</table>

6. Benefits given to leading representatives - Personnel expenses of the Foundation amounted to 73,629 thousand. It can be concluded in the Foundation benefits can not be considered a form of compensation. The Managing Director of the Foundation work on the basis of an employment contract and receives wages accordingly. The Board of Directors and the Supervisory Board members carry out their duties without remuneration.

<table>
<thead>
<tr>
<th>Managing Director</th>
<th>Previous year(1)*</th>
<th>Year of reporting (2)*</th>
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<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
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A. Total of benefits provided to leading representatives:

<table>
<thead>
<tr>
<th>A. Total of benefits provided to leading representatives:</th>
<th>Previous year(1)*</th>
<th>Reporting year (2)*</th>
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<tr>
<td></td>
<td>0</td>
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7. Data needed for determination of public benefit status

<table>
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<tr>
<th>Core data</th>
<th>Previous year (1)*</th>
<th>Reporting year (2)*</th>
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<tr>
<td>B. Total yearly revenue</td>
<td>73,370</td>
<td>250,904</td>
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</table>

From this:

| C. income from taxpayers’ 1% income tax under the provisions of Act 1996th OXXVI | 0 | 0 |
| D. Revenue from public service provision                | 0 | 0 |
| E. Normative support                                    | 0 | 0 |
F. Income from Structural or Cohesion Fund of the European Union 0
G. Corrected income \[B-(C+D+E+F)] 73.370 250.904
H. Total expenditure (costs) 70.849 250.656
I. from this Expenditure on Staff (not related to public benefit activity) 0 0
J. Expenses related to public benefit activity 70.849 250.656
K. Balance after tax 2.521 248
L. Volunteers working at the organization in the framework of act (number of personnel; Act 2005. LXXXVIII.) 0 1

Resource indicators

Ectv. 32. § (4) a) \[(B1+B2)/2>1.000.000,- Ft]\] yes
Ectv. 32. § (4) b) \[K1+K2\geq0\] Yes
Ectv. 32. § (4) c) \[[(I1+I2-A1-A2)/(H1+H2)\geq0,25]\] No

Indicators on public support

Ectv. 32. § (5) a) \[((C1+C2)/(G1+G2)\geq0,02]\] No
Ectv. 32. § (5) b) \[([J1+J2]/(H1+H2)\geq0,5] Yes
Ectv. 32. § (5) c) \[([L1+L2]/2\geq10 f6] No

* values in thousand HUF

Date and place: Budapest 15 May 2014

Judit Almasi
Head of Office