

Terre des hommes Foundation "Lausanne" in Hungary

Public benefit report

2014

1. Data of the organization

name:	Terre des hommes Foundation "Lausanne" in Hungary
address:	1053 Budapest Vámház krt 8 1/5
Number of establishing decree:	2006/10.073
Registration number:	01/03/10073
Name of signatory:	Judit Németh-Almasi

2. Public benefit activities performed during the year of reporting

The project **Mario: "Children on the move"** builds on a solid partnership established in 2009 when major child protection NGOs in Europe including ECPAT, Terre des hommes, Save the Children in Albania and Nobody's Children Foundation joined forces to provide more effective intervention and advocacy for Central and South Eastern European (C/SEE) migrant children at risk of exploitation and trafficking. The project Mario today aims at improving the level of protection of C/SEE migrant children who are vulnerable to abuse, exploitation and/or trafficking. The project seeks – through transnational outreach research, advocacy, trainings and direct support to professionals and empowerment of C/SEE at-risk migrant children – to find multilateral solutions to the problems that children face prior, during or after migration and that require coordinated protection schemes for individual children. Services which protect at-risk migrant children in Central and South Eastern Europe from abuse, exploitation or other violations of their rights are provided with a strong emphasis put on child participation. Activities at national and regional levels, coupling field work with a strong research component also aim at fostering inter-institutional and transnational collaboration while promoting evidence-based and European solutions to the unsafe migration of C/SEE children. The project Mario is co-funded by the European Union's Daphne III. Program as well as the Oak Foundation.

- National level: We organized two workshops with the active involvement of other Hungarian NGOs (Menedek Association, Hungarian Helsinki Committee) on the rights of non-asylum seeking foreign unaccompanied minors and a meeting of the guardians titled „Fate of asylum-seeking unaccompanied minors in the Hungarian system”. Besides this a national conference was organized to launch the research completed in 2013 about the ability of the Hungarian child protection system to protect children on the move. The yearly meeting of the Mario network also was organized in Budapest during 2014 where network members discussed possibilities and plan for advocacy on rights of children on the move in their respective countries and at regional level.

The project **Aidah** – co-funded by the European Union's RETURN program – [wais](#) a joint action of 11 child protection NGOs that aimed [s](#) to document, analyze and improve the situation of

children that have been returned to 6 different countries from EU countries making sure that their best interests are upheld following the enforcement of a return decision. In the frame of the project, 120 children (in 6 Balkan countries) were being supported for more than 18 months, through 1775 individual follow up visits were conducted by Tdh's social workers (in some cases employed through partners). While all efforts were made it was rather difficult to involve state authorities in these family visits – but sensitization of them was done on a regular basis. Based on the individual case files – that has shown progress over 3 six-month periods, the publication "Half Way Home" was published documenting the findings and making recommendations to both countries of origin and destination. In 2014 June the final conference of the project was organized in Budapest in order to discuss these findings and propose monitoring mechanisms – with the participation of 70 professionals from 18 countries. The final product "Post Return Support and Monitoring Framework" was published later in the year.

The **ICARUS project** – co-financed by the European Union – addresses a well-documented and relevant trafficking chain that takes roots in rural counties of Southern Romania and reaches major cities in the UK. The question of exit procedures for Romanian minors (i.e. Procura issued by public notaries (PN) upon request of family members or third parties) is an integral part of this trafficking chain. Tdh and Counter Human Trafficking Bureau (CHTB) have joined forces with the National Agency Against Trafficking in Persons in Romania (ANITP) and have coordinated their efforts with the General Direction for Child Protection (GDPC) and with the National Union of Public Notaries in Romania (UNNPR). Our foundation is a co-beneficiary partner in the ICARUS project. In 2014 we contributed to the research done in the framework of the project.

The **VICTOR** project – co-financed by the European Union - aims to establish a partnership amongst a broad range of actors to strengthen capacities in the identification of child victims of trafficking. The Foundation is an implementing partner in the project, providing expertise to the other partners on child trafficking and providing a review of national referral mechanisms of the partner countries. In 2014 we contributed to the overview of referral mechanisms in the project countries and continued to help the project implementation as experts at project meetings.

The **Research project on child trafficking from Romania and Bulgaria to France**, co-funded by the French Ministry of Foreign Affairs – aims at documenting the situation of Romanian and Bulgarian child victims and their family and communities in four localities of origin (Constanta and Braila in Romania; Sliven and Nova Zagora in Bulgaria). It consisted in a field research carried out by an externally contracted consultant and was facilitated by partners in both countries. Preliminary results indicate a high prevalence of child victims amongst a Roma community living at the outskirts of Constanța and Braila in Romania, and findings point at structural challenges faced by authorities in both Romania and France to exchange quality information on individual cases, promptly and consistently. The research benefited from access to police reports and information on on-going information as well as direct feedback from professionals working with child victims in France and Romania as well as in Bulgaria.

The **Balkans Act Now! Network** also contracted the Regional Office in order to develop a handbook for professionals on monitoring and evaluating the impact of anti-trafficking policies in four countries in the Balkans (Serbia, FYROM, Bosnia and Herzegovina and Croatia) and to provide trainings on Monitoring and Evaluation techniques and Policy Analysis to the teams working for partners of the network as well as policy-makers and professionals (anti trafficking coordinators, prosecutors etc) in the four countries. Two two-day trainings were provided, one in Skopje and another one in Sarajevo.

3. Introduction of public benefit activities (breakdown per activity as per statute)

Title of public benefit activity: **Protection of children and youth, representation of the interests of children**

and youth

Legal reference belonging to public benefit activity:	[Khszt. 26. § c) point 10. subpoint];
Target group of public benefit activity:	European stakeholders and decision makers
Number of beneficiaries benefiting from public benefit activity:	n/a

Main results of public benefit activity: In the framework of the Mario project representatives of Member States in Brussels has been approached in 2014 to advocate for a better coordination of national child protection systems within the EU for children migrating within the borders of the EU.

Title of public benefit activity: **Prevention of juvenile delinquency and crimes against children, protection of victims of child trafficking**

Legal reference belonging to public benefit activity:	[Khszt. 26. § c) point 23. subpoint];
Target group of public benefit activity:	Decision makers
Number of beneficiaries benefiting from public benefit activity:	n/a

Main results of public benefit activity: as in previous years Foundation representatives regularly took part at the meetings of the Organization for Security and Cooperation roundtables on trafficking, and made several proposals to improve the protection of child victims of trafficking. These suggestions were incorporated into the recommendations of the OSCE. A Handbook was also developed for professionals in the Balkans to measure the impact of anti-trafficking policies on victims' rights in the Balkans, while a research project has allowed authorities in both Romania and France to better understand the vulnerabilities of children at risk of trafficking in two cities of Romania listed as main cities of origin of child victims in France.

Our Foundation works in close cooperation with the Pressley Ridge Foundation in order to promote educative, non-custodial measures for juvenile offenders. The project is financially supported by the Swiss-Hungarian Cooperation Fund. The two foundations worked on a situation analysis, and organized various capacity building activities – including a study tour for two Hungarian judges and two professionals in the area of probation – and a workshop on mediation.. Recommendations to decision-makers are being finalized and will be presented in the first half of 2015

Title of the public benefit activity: **Protection of human and civil rights**

Legal reference belonging to public benefit activity:[Khszt. 26. § c) point 12. subpoint];

Target group of public benefit activity: Decision makers, professionals

Number of beneficiaries benefiting from public benefit activity: n/a

Main results of public benefit activity: our projects in 2014 focused on the best interest of the child:

1. MARIO project: examined the effectiveness of the protection for the rights of asylum seeker migrant children in Hungary with the help of professionals working in this area - and on this basis we have made several recommendations to the Hungarian government and professionals.
2. Aidah project: 120 children have been supported in 2014 by qualified social workers to guide them in their (re)integration work with returned children. Throughout this work we not only examined the children's accessibility to their rights, but also tried to actively improve their situation on the field of access to education, procurement of official documents, help in reintegration, access to healthcare. We promoted their interest on a national and international level as well.

Title of the public benefit activity: **scientific research on children's right issues**

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 3. subpoint];

Target group of public benefit activity: professionals

Number of beneficiaries benefiting from public benefit activity: Between 200 and 500

Main results of public benefit activity: In the framework of the Mario project, transnational researches were conducted in various countries along migration routes and the results of these researches will form the basis of advocacy at the European level in 2015. On the other hand our colleagues contributed to several other publications in the framework of the Victor (comparative study on referral mechanisms) and the Icarus project (legal aspects of the practice of procura usage). We also published two publications in the framework the Aidah project, one titled "Half Way Home" which collects the information gathered both in countries of origin and destination on the reintegration challenges of children returned from EU countries and the other "Post Return Support and Monitoring Framework" – which proposes practical approaches for states on how to monitor reintegration processes for children returned.

Title of the public benefit activity: **education and instruction, development of skills, dissemination of general knowledge**

Legal reference belonging to public benefit activity: [Khszt. 26 § c) point 4. subpoint]

Target group of public benefit activity: professionals

Number of beneficiaries benefiting from public benefit activity: 36 460

Main results of public benefit activity: Since our foundation is providing for Terre des hommes delegations in the region professional assistance on the basis of request, so we attended several meetings as well project development meetings and remote assistance was provided for several proposals in 2014.

In 2014, while continuing the management of our European website - www.tdh-childprotection.org In 2014 we had 19186 users 61% of them from Europe.. Our weekly newsletter was sent out to more than 4000 e-mail addressese. From October we started to work on a major overhaul of our websites also in connection with our new project the Regional Resource Centre, in the framework of which a new website called „childhub” will be launched early 2015. This project aims at the creation of a virtual community of the child protection professionals in South East Europe. The webpage and the online tools connected to it (webinar, forum, library) will enhance the exchange, concentration and development of knowledge in the region. The site will be acessible in 5 languages.

We have also created a dedicated website to Tdh’s regional presence under the domain terredeshommes.hu – which is now available in English and Hungarian as well.

- We also have web sites decdicated to some of our projects especially
 - o MARIO project - <http://marioproject.org/>

Title of the public benefit activity: **promoting equal opportunities for children in disadvantaged social position**

Legal reference belonging to publid benefit activity:[Khszt. 26 § c) point 11. subpoint

Target group of public benefit activity: Professionals, children, young people, decision makers

Number of beneficiaries benefiting from public benefit activity: n/A

Main results of public benefit activity: Tdh has continued to raise awareness and advocate for groups of children who are at risk of exclusion, including migrant children, victims of trafficking and returned children. All the Foundation’s communication, advocacy and publications promote the principle of equal opportunities and the recognition of rights for all children

4. Capital used for public benefit activity

Name of capital item	Value*	Aim of usage
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The Foundation did not use any part of its own capital in 2014.

5. Benefits provided for targeted purposes: The amount of support forwarded to beneficiaries by

the Foundation decreased by HUF 88.467 thousand compared to the previous year. The reason is that we participate in regional projects, as part of which we receive support from the donors to be forwarded to other partners, the amount of support we receive each year is not evenly distributed.

Description of benefit provided for targeted purpose	Previous year*	Year of reporting*
Support forwarded to other organizations	144.291	55.824

6. Benefits given to leading representatives - Personnel expenses of the Foundation amounted to HUF 58.420 thousand. It can be concluded in the Foundation benefits can not be considered a form of compensation. The Managing Director of the Foundation works on the basis of an employment contract and receives wages accordingly. The Board of Directors and the Supervisory Board members carry out their duties without remuneration.

	Previous year(1)*	Year of reporting (2)*
Managing Director	0	0
A. Total of benefits provided to leading representatives:	0	0

7. Data needed for determination of public benefit status

<i>Core data</i>	<i>Previous year (1)*</i>	<i>Reporting year (2)*</i>
B. Total yearly revenue	250.904	191.528
From this:		
C. income from taxpayers` 1% income tax under the provisions of Act 1996th CXXVI	0	0
D. Revenue from public service provision	0	0
E. Normative support	0	0
F. Income from Structural or Cohesion Fund of the European Union	0	0
G. Corrected income [B-(C+D+E+F)]	250.904	191.528
H. Total expenditure (costs)	250.656	209.126
I. from this Expenditure on Staff (not related to public benefit activity)	0	0
J. Expenses related to public benefit activity	250.656	209.126
K. Balance after tax	248	-17.598

L. Volunteers working at the organization in the framework of act (number of personnel; Act 2005. LXXXVIII.)

1

2

Resource indicators

Completion of indicator

Ectv. 32. § (4) a) $[(B1+B2)/2 > 1.000.000,- Ft]$

yes

Ectv. 32. § (4) b) $[K1+K2 \geq 0]$

No

Ectv. 32. § (4) c) $[(I1+I2-A1-A2)/(H1+H2) \geq 0,25]$

No

Indicators on public support

Completion of indicator

Ectv. 32. § (5) a) $[(C1+C2)/(G1+G2) \geq 0,02]$

No

Ectv. 32. § (5) b) $[(J1+J2)/(H1+H2) \geq 0,5]$

Yes

Ectv. 32. § (5) c) $[(L1+L2)/2 \geq 10 f\acute{o}]$

No

* values in thousand HUF

Date and place:.....

Judit Németh-Almasi
Managing Director