

# ***Terre des hommes Foundation Lausanne in Hungary***

## ***Public benefit report***

***2012***

### 1. Data of the organization

name: Terre des hommes Foundation Lausanne in Hungary

address: 1053 Budapest Vámház krt 8 1=5

Number of establishing decree: 2006/10.073

Registration number:

Name of signatory: Almási Judit

### 2. Public benefit activities performed during the year of reporting

The Foundation – in collaboration with partners (TDH Romania, Hors la Rue (France), Alliance for Children and Youth (Bulgaria) and ARSIS (Greece - since July 2011 is working in the project "Reveni: Transnational monitoring of return Procedures for Romanian and Bulgarian children" (implementation project for an international verification of procedures for the expulsion of Romanian and Bulgarian children), with EU co-financing. The project aims to provide better protection and decision-making for the European unaccompanied minors in Europe through professional exchange of information, monitoring, research, public awareness campaigns, collecting data and dissemination of best practices. The work was continued in 2012 under the research component (see section 7.4 below), and the organization of events bringing together multiple stakeholders continued. Finally, the result of careful preparatory work a conference in Budapest took place in December, ending the project with over fifty participants. The conference was not only the place for dissemination of the results of the research the results of which become widely known, but the need for a regulatory framework protecting the rights of migrant children on a European Union level was also raised. In this context the work currently still in progress.

The "Mario: Protect children on the move" ("Protection of Migrant Children") project 'was implemented until March 2012, funded by two private foundations. The project activities carried out by the Foundation covered:

- National level: we organized a workshop with 30 Hungarian participants on the results of our research on the phenomenon of unaccompanied minors not seeking refugee status(see section 7.4 below). The event took on the issue with the participation of representatives from the border guard authorities and representatives of children's homes.

### 3. Introduction of public benefit activities (breakdown per activity as per statute)

Title of public benefit activity: **Protection of children and youth,  
representation of the interests of children  
and youth**

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 10. subpoint];

Target group of public benefit activity: European stakeholders and decision makers

Number of beneficiaries benefiting from public benefit activity: n/a

Main results of public benefit activity: We performed intensive research and advocacy activities in order to protect migrant children of European citizenship in the framework of the project Reveni. Based on our research Bulgarian, French, Greek and Romanian experts discussed the need at European level to introduce legislation that would provide migrant children of European citizenship with equal treatment in the European Union.

Title of public benefit activity: **Prevention of juvenile delinquency and crimes against children, protection of victims of child trafficking**

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 23. subpoint];

Target group of public benefit activity: Decision makers

Number of beneficiaries benefiting from public benefit activity: n/a

Main results of public benefit activity: also During the year 2012 our representatives regularly took part at the meetings of the Organization for Security and Cooperation roundtables on trafficking, and made several proposals to improve the protection of child victims of trafficking. These suggestions were incorporated into the recommendations of the OSCE.

Title of the public benefit activity: **Protection of human and civil rights**

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 12. subpoint];

Target group of public benefit activity: Decision makers, professionals

Number of beneficiaries benefiting from public benefit activity: n/a

Main results of public benefit activity: our projects in 2012 focused on the best interest of the child:  
1. Reveni: the project was to examine to which extent the best interest of the migrant children is taken into account in the destination countries when making decisions for their fate to be sent back to their country of origin.

2. MARIO project: examined the effectiveness of the protection for the rights of asylum seeker migrant children in Hungary - and on this basis we have made several recommendations to the Hungarian government and professionals.

Title of the public benefit activity: **scientific research on children's right issues**

Legal reference belonging to public benefit activity: [Khszt. 26. § c) point 3. subpoint];

Target group of public benefit activity: professionals

Number of beneficiaries benefiting from public benefit activity: Between 200 and 500

Main results of public benefit activity: in 2012, the Foundation continued the research commissioned by the European Council. The research was carried out in 15 countries with ICMPD and the other consortium partners, depicting child begging. The Foundation has been responsible for research conducted in six countries: Albania, Bulgaria, Greece, Kosovo, Poland, Hungary. Every country the basis of the research was a national report describing existing research and data, and interviews with experts, representatives of relevant institutions. The second step was carried out at two locations per country local research, which was part of the child beggars observation and interviews made with them. The final report is the property of the European Council, which was submitted in late March 2012.

Our participation as a partner in 2012 also brought a request from the European Commission that aims to collect data on children in Europe recorded as missing children. The research started in September 2012 with local data collection. Transmission of information gathered took place in October.

Title of the public benefit activity: **education and instruction, development of skills, dissemination of general knowledge**

Legal reference belonging to public benefit activity: [Khszt. 26 § c) point 4. subpoint]

Target group of public benefit activity: professionals

Number of beneficiaries benefiting from public benefit activity: 40,097

Main results of public benefit activity: Since our foundation is providing for Terre des hommes delegations in the region professional assistance on the basis of request, so we attended several meetings as well project development meetings and remote assistance was provided for several proposals in 2012.

In 2012, we continued to operate our European website - [www.tdh-childprotection.org](http://www.tdh-childprotection.org). We had 40.097 visitors of which 21 679 are users from Europe. Our weekly newsletter reaches 4008

people. Over the years, nearly 800 new reviews were added to the site.

- We also have web sites dedicated to some of our projects especially
  - o MARIO project - <http://marioproject.org/>

Title of the public benefit activity: **promoting equal opportunities for children in disadvantaged social position**

Legal reference belonging to public benefit activity: [Khszt. 26 § c) point 11. subpoint

Target group of public benefit activity: Professionals, children, young people, decision makers

Number of beneficiaries benefiting from public benefit activity: n/A

Main results of public benefit activity: migrant children and victims of trafficking in human beings are in need. All of the activities of the Foundation promote equal opportunities and the better enforcement of interest of children in need.

#### 4. Capital used for public benefit activity

Name of capital item	Value*	Aim of usage
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The Foundation did not use any part of its own capital in 2012.

5. Benefits provided for targeted purposes: The amount of support forwarded to beneficiaries by the Foundation was reduced by HUF 46.822 thousand compared to the previous year. The reason is that we participate in regional projects, as part of which we receive support from the donors to be forwarded to other partners, the amount of support we receive each year is not evenly distributed

Description of benefit provided for targeted purpose	Previous year*	Year of reporting*
Support forwarded to other organizations	50.134	3.312

6. Benefits given to leading representatives - Personnel expenses of the Foundation amounted to 36.644 thousand. It can be concluded in the Foundation benefits can not be considered a form of compensation. The Managing Director of the Foundation work on the basis on an employment contract and receives wages accordingly. The Board of Directors and the Supervisory Board members carry out their duties without remuneration in social work.

	Previous year(1)*	Year of reporting (2)*
Managing Director	0	0

A. Total of benefits provided to leading representatives:	0	0
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7. Data needed for determination of public benefit status

<i>Core data</i>	<i>Previous year (1)*</i>	<i>Reporting year (2)*</i>
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B. Total yearly revenue	151.382	73.370
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From this:

C. income from taxpayers` 1% income tax under the provisions of Act 1996th CXXVI	0	0
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D. Revenue from public service provision	0	0
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E. Normative support	0	0
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F. Income from Structural or Cohesion Fund of the European Union	0	0
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G. Corrected income [B-(C+D+E+F)]	151.382	73.370
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H. Total expenditure (costs)	104.997	70.849
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I. from this Expenditure on Staff (not related to public benefit activity)	0	0
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J. Expenses related to public benefit activity	104.997	70.846
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K. Balance after tax	46.385	2.521
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L. Volunteers working at the organization in the framework of act (number of personnel; Act 2005. LXXXVIII.)	1	0
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Resource indicators	Completion of indicator	
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Ectv. 32. § (4) a) $[(B1+B2)/2 > 1.000.000,- Ft]$	yes	
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Ectv. 32. § (4) b) $[K1+K2 \geq 0]$	Yes	
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Ectv. 32. § (4) c) $[(I1+I2-A1-A2)/(H1+H2) \geq 0,25]$		No
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Indicators on public support	Completion of indicator	
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Ectv. 32. § (5) a) $[(C1+C2)/(G1+G2) \geq 0,02]$		No
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Ectv. 32. § (5) b) $[(J1+J2)/(H1+H2) \geq 0,5]$	Yes	
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Ectv. 32. § (5) c) $[(L1+L2)/2 \geq 10 f\ddot{o}]$		No
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\* values in thousand HUF

